

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Escambia County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$26,013,297**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	94.50 %	93.95 %	12	94.94 %	51	48	
% of Funds Disbursed	92.33 %	81.34 %	3	84.35 %	85	82	
Leveraging Ratio for Rental Activities	1.56	7.2	17	4.59	21	24	
% of Completed Rental Disbursements to All Rental Commitments***	97.37 %	75.43 %	12	81.38 %	67	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.66 %	53.84 %	7	68.05 %	66	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.53 %	73.90 %	13	79.65 %	50	46	
% of 0-30% AMI Renters to All Renters***	52.41 %	35.20 %	6	44.76 %	68	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	94.31 %	100	100	
Overall Ranking:			In State:	7 / 30	Nationally:	63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,810	\$17,362		\$25,245	166 Units	6.60 %	
Homebuyer Unit	\$7,725	\$18,394		\$14,395	47 Units	1.90 %	
Homeowner-Rehab Unit	\$42,506	\$27,254		\$20,186	353 Units	14.10 %	
TBRA Unit	\$1,151	\$2,997		\$3,142	1,940 Units	77.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escambia County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,967	\$78,246	\$53,420
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.2	70.2	32.9	18.9
Black/African American:	94.6	25.5	66.9	80.2
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.5

ETHNICITY:

Hispanic	0.6	4.3	0.0	0.2
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HOUSEHOLD SIZE:

1 Person:	22.9	17.0	44.5	23.4
2 Persons:	12.7	34.0	28.9	27.6
3 Persons:	25.9	25.5	13.6	22.7
4 Persons:	24.1	17.0	6.2	15.8
5 Persons:	10.2	4.3	4.0	6.9
6 Persons:	4.2	0.0	1.7	2.4
7 Persons:	0.0	0.0	0.8	0.9
8 or more Persons:	0.0	2.1	0.3	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.5	14.9	16.1	22.2
Elderly:	14.5	4.3	67.7	4.2
Related/Single Parent:	53.0	38.3	8.5	67.7
Related/Two Parent:	3.0	36.2	6.8	5.0
Other:	0.0	6.4	0.8	0.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	63.3	0.0 [#]
HOME TBRA:	0.6	
Other:	0.0	
No Assistance:	36.1	

of Section 504 Compliant Units / Completed Units Since 2001 213

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escambia County Consortium

State: FL

Group Rank: 63
(Percentile)

State Rank: 7 / 30 PJs

Overall Rank: 63
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	78.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

